

# Budgeted Spending 2017

## Bloomington Township - Monroe County, Indiana

2010 Population - 44,167

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1120	Fire Administration Salary	\$261,548	\$5.92	\$261,548	\$5.92
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1121	Firefighter Pay - 24 hour	\$842,785	\$19.08	\$842,785	\$19.08
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1125	Fire Scheduled Overtime	\$115,955	\$2.63	\$115,955	\$2.63
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1145	Longevity Pay	\$12,500	\$0.28	\$12,500	\$0.28
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1150	Temp Relief Driver Pay	\$77,303	\$1.75	\$77,303	\$1.75
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1161	Early Retirement Bonus	\$15,000	\$0.34	\$15,000	\$0.34
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1163	Holiday Bonus	\$3,000	\$0.07	\$3,000	\$0.07
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1201	Social Security/Medicare	\$101,599	\$2.30	\$101,599	\$2.30

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1202	Unemployment	\$2,000	\$0.05	\$2,000	\$0.05
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1301	PERF Contribution - Employer	\$138,689	\$3.14	\$138,689	\$3.14
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1401	PERF Contribution - Employee	\$37,149	\$0.84	\$37,149	\$0.84
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1405	Employee Medical Insurance	\$564,884	\$12.79	\$564,884	\$12.79
<b>PERSONAL SERVICES Total</b>						<b>\$2,172,412</b>	<b>\$49.19</b>	<b>\$2,172,412</b>	<b>\$49.19</b>
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2101	Postage	\$636	\$0.01	\$636	\$0.01
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2102	Forms and Printing	\$2,010	\$0.05	\$2,010	\$0.05
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2109	Other Office Supplies	\$3,668	\$0.08	\$3,668	\$0.08
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2201	Station Supplies	\$8,205	\$0.19	\$8,205	\$0.19
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2203	Station Groundskeeping	\$3,196	\$0.07	\$3,196	\$0.07

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2301	Personal Supplies	\$66,863	\$1.51	\$66,863	\$1.51
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2302	Uniforms	\$14,264	\$0.32	\$14,264	\$0.32
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2303	Equipment Repair	\$16,489	\$0.37	\$16,489	\$0.37
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2304	Fire Investigation Supplies	\$1,000	\$0.02	\$1,000	\$0.02
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2305	Fire Prevention Supplies	\$1,500	\$0.03	\$1,500	\$0.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2307	Training Supplies/Propane	\$6,500	\$0.15	\$6,500	\$0.15
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2308	Hazmat Supplies	\$8,176	\$0.19	\$8,176	\$0.19
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2309	Fire Supplies	\$4,000	\$0.09	\$4,000	\$0.09
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2310	EMS Supplies	\$4,000	\$0.09	\$4,000	\$0.09

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2311	Other Supplies	\$4,000	\$0.09	\$4,000	\$0.09
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2401	Gas, oil, anti-freeze, filters	\$28,694	\$0.65	\$28,694	\$0.65
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2402	Tires & Batteries	\$10,579	\$0.24	\$10,579	\$0.24
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2403	Automotive Repair Parts	\$18,638	\$0.42	\$18,638	\$0.42
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2409	Other Automotive Supplies	\$3,000	\$0.07	\$3,000	\$0.07
<b>SUPPLIES Total</b>						<b>\$205,418</b>	<b>\$4.65</b>	<b>\$205,418</b>	<b>\$4.65</b>
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3101	Electric Service	\$29,025	\$0.66	\$29,025	\$0.66
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3102	Gas Service	\$18,396	\$0.42	\$18,396	\$0.42
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3103	Telephone Service	\$6,201	\$0.14	\$6,201	\$0.14
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3104	Water Service	\$5,314	\$0.12	\$5,314	\$0.12

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3105	Trash Service	\$2,249	\$0.05	\$2,249	\$0.05
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3106	Lawn Service	\$6,132	\$0.14	\$6,132	\$0.14
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3108	Alarm Service	\$15,000	\$0.34	\$15,000	\$0.34
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3109	Other Utility Service/Storm Water Fee	\$1,022	\$0.02	\$1,022	\$0.02
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3110	Pest Control	\$3,066	\$0.07	\$3,066	\$0.07
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3111	Internet Service	\$3,270	\$0.07	\$3,270	\$0.07
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3201	Official Bonds	\$153	\$0.00	\$153	\$0.00
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3202	Prop, liab, comp insurance	\$89,505	\$2.03	\$89,505	\$2.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3311	Legal Services	\$2,044	\$0.05	\$2,044	\$0.05

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3321	Computer Support	\$15,676	\$0.35	\$15,676	\$0.35
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3331	Fire Academy Instruction	\$1,124	\$0.03	\$1,124	\$0.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3341	Architectural Services	\$5,000	\$0.11	\$5,000	\$0.11
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3505	Station Repair/Maintenance	\$25,550	\$0.58	\$25,550	\$0.58
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3520	Communications Repair/Maintenance	\$21,580	\$0.49	\$21,580	\$0.49
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3530	Equipment Repair/Maintenance	\$14,116	\$0.32	\$14,116	\$0.32
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3540	Equipment Certification	\$10,629	\$0.24	\$10,629	\$0.24
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3545	SCBA Repair/Maintenance	\$4,580	\$0.10	\$4,580	\$0.10
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	3601	Equipment Rental	\$1,022	\$0.02	\$1,022	\$0.02

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3701	Assn Dues & Membership	\$1,022	\$0.02	\$1,022	\$0.02
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3702	Subscriptions	\$511	\$0.01	\$511	\$0.01
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3703	Gov't Compliance Books	\$1,226	\$0.03	\$1,226	\$0.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3711	Travel Expense	\$10,000	\$0.23	\$10,000	\$0.23
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3718	Training Video Service	\$1,400	\$0.03	\$1,400	\$0.03
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3720	Training/Personnel Certification	\$15,000	\$0.34	\$15,000	\$0.34
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3721	Personnel Medical Certification	\$16,000	\$0.36	\$16,000	\$0.36
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3722	Recruit Medical Certifications	\$8,000	\$0.18	\$8,000	\$0.18
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3730	Public Relations	\$5,000	\$0.11	\$5,000	\$0.11

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3740	Volunteer Contract	\$41,500	\$0.94	\$41,500	\$0.94
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3741	Volunteer Retirement Fund	\$12,980	\$0.29	\$12,980	\$0.29
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3742	Volunteer Insurance	\$3,300	\$0.07	\$3,300	\$0.07
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3790	Other Services/Charges	\$2,000	\$0.05	\$2,000	\$0.05
<b>SERVICES AND CHARGES Total</b>						<b>\$398,593</b>	<b>\$9.02</b>	<b>\$398,593</b>	<b>\$9.02</b>
<b>NO DEPARTMENT Total</b>						<b>\$2,776,423</b>	<b>\$62.86</b>	<b>\$2,776,423</b>	<b>\$62.86</b>
<b>TOTAL SPECIAL FIRE PROTECTION TERRITORY GENERAL FUND</b>						<b>\$2,776,423</b>	<b>\$62.86</b>	<b>\$2,776,423</b>	<b>\$62.86</b>