



**MONROE COUNTY REDEVELOPMENT
COMMISSION ("RDC")**
REQUESTED INFORMATION FOR THE RDC's REVIEW

TITLE OF REQUEST FOR THE RDC REVIEW:
Capital equipment request for Karst Farm Greenway

- THE RDC WILL NOT ACCEPT THIS ITEM FOR THEIR RDC REVIEW IF THE PROJECT SUMMARY IS NOT WRITTEN.

Monroe County Parks and Recreation Department is requesting \$87,575 from the RDC to purchase capital equipment for the purpose of maintaining the Karst Farm Greenway (KFG) as a transportation conduit. Please refer to the capital outlays section of the attached budget.

The entire proposed 2015 KFG budget is \$152,611. Monroe County Parks and Recreation will seek ongoing financial support from the Monroe County Council for personnel, supplies and services/charges. Please refer to the attached budget.

PROJECT LOCATION: Karst Farm Greenway

CONTACT PERSON: Chuck Stephenson PHONE NUMBER: 812-349-2800

EMAIL: cstephenson@co.monroe.in.us

HAS ANY STEPS BEEN TAKEN WITH OTHER AGENCIES OR SERVICE PROVIDERS: yes

	Monroe County Council and Monroe County Parks & Recreation Park Board
--	---

SIGNED: *Chuck Stephenson* DATE: 11-13-14

*Email will be used as the primary contact source for notification of Status of the request, including the time, date, and place for the potential presentation to the RDC. If you wish for a different arrangement for notification, please include that in the email section of this form.

RDC meeting date: Wednesday November 19, 2014

2015 Budget

PERSONNEL SERVICES	Cost
Maintenance Tech: 2015 March thru December salary	\$22,730.00
Longevity	\$200.00
FT-Health/Dental/Life (20.00%)	\$4,546.00
Full Time/Hourly FICA (7.65%)	\$1,754.00
PERF (13.75%)	\$3,125.00
Hourly (1400 hours x \$12.00)	\$16,800.00
TOTAL COST:	\$49,155.00

SUPPLIES	Cost
Gas Oil Lubricants	
Off-Road Diesel	\$2,440.00
On-Road Diesel	\$1,600.00
Gasoline for Small Engines	\$225.00
Oil, Lubricants, & Fluids	\$300.00
Operation	
Cleaners, pesticides, fertilizer, & seed	\$4,765.00
Misc. hand tools	\$375.00
Chainsaw, Pruning Saw, Trimmer Head, & Backpack Blower	\$1,255.00
Maintenance/Repair	
Vehicle Repair: Hoses, Flat tires, Blade sharpening, Batteries, etc.	\$500.00
TOTAL COST:	\$11,460.00

OTHER SERVICES & CHARGES	Cost
Rentals/Leases	
CAT 290 Skid Steer with FECON Head (Per Week) for heavy brush & trees	\$4,000.00
TOTAL COST:	\$4,000.00

CAPITAL OUTLAYS - RDC REQUEST	Cost
Vehicles	
2015 Ford F-250 XL with Snow Plow, Salt/Sand-Spreader	\$44,000.00
Equipment	
SCAG Turf Tiger Zero-Turn Mower	\$13,250.00
Kubota UTV with Rotary Brush, Snow Plow, Tool Box, & Salt-Spreader	\$30,325.00
TOTAL COST:	\$87,575.00

GRAND TOTAL: \$152,190.00